

MSU Academic Department Totals

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	46,888,086	48,752,532	50,203,938	50,720,407	51,717,376	54,264,182	60,484,346	62,760,321	68,970,240	70,746,088
TT Faculty Headcount					474	478	478	487	508	505
TT Instructional FTE	380.4	375.8	380.4	376.0	383.7	383.9	398.9	409.6	417.7	421.0
NT Instructional FTE	196.1	194.8	200.9	209.8	207.6	228.0	250.1	242.7	239.5	264.2
Faculty Instructional FTE	576.5	570.6	581.3	585.8	591.4	611.9	649.0	652.3	657.1	685.2
% Tenure Track	66%	66%	65%	64%	65%	63%	61%	63%	64%	61%
GTA FTE	144.0	148.5	159.5	150.0	148.5	160.0	176.0	177.5	185.0	184.5
SCH Lower	184,238	178,157	175,677	185,830	210,839	221,023	226,333	230,740	236,180	243,958
SCH Upper	105,445	107,734	110,943	109,569	111,878	115,593	124,389	129,926	131,240	138,301
SCH Grad	20,767	21,017	21,546	22,801	22,006	22,777	22,886	22,721	22,440	24,489
Total FY SCH	310,450	306,908	308,166	318,200	344,723	359,392	373,608	383,386	389,860	406,748
Online SCH					11,823	9,579	14,921	15,543	16,025	16,987
% Taught by Ten Track										
SCH Lower	38%	35%	38%	42%	39%	39%	37%	40%	53%	
Sections Lower	34%	34%	38%	40%	38%	31%	33%	34%	32%	
Total SCH/ Faculty FTE	539	538	530	543	583	587	576	588	593	594
w/ GTAs	431	427	416	432	466	466	453	462	463	468
Undergrad FY FTE	9,656.1	9,529.7	9,554.0	9,846.6	10,757.2	11,220.5	11,690.7	12,022.2	12,247.3	12,742.0
Graduate FY FTE	865.3	875.7	897.7	950.0	916.9	949.0	953.6	946.7	935.0	1,020.4
Total FY FTE	10,521.4	10,405.4	10,451.7	10,796.7	11,674.2	12,169.5	12,644.3	12,968.9	13,182.3	13,762.3
Expend/Student FTE	4,456	4,685	4,803	4,698	4,430	4,459	4,784	4,839	5,232	5,141
StudFTE/FacultyFTE	18.3	18.2	18.0	18.4	19.7	19.9	19.5	19.9	20.1	20.1
w/ GTAs	14.6	14.5	14.1	14.7	15.8	15.8	15.3	15.6	15.7	15.8
Fresh/Soph Majors	5,711	5,472	5,361	5,698	6,270	6,694	6,815	7,070	7,198	7,367
Jr/Sr/PostBach Majors	5,367	5,330	5,455	5,419	5,549	5,756	6,209	6,194	6,155	6,340
Second Degrees	237	222	252	216	279	255	300	341	376	406
Second Majors						133	140	180	171	211
Graduate Majors	1,253	1,355	1,558	1,639	1,726	1,643	1,609	2,013	2,050	1,984
Total Majors	12,568	12,379	12,626	12,972	13,824	14,481	15,068	15,789	15,939	16,308
Majors/Faculty FTE	21.8	21.7	21.7	22.1	23.4	23.7	23.2	24.2	24.3	23.8
Assoc Degrees/Certs					21	51	61	86	124	125
Bachelor's Degrees	1,819	1,789	1,880	1,836	1,805	1,794	1,924	2,224	2,242	2,318
Second Major Degrees					27	61	66	96	65	71
Masters/Spec Degrees	423	394	437	473	491	558	522	507	595	538
Doctoral Degrees	41	43	42	45	56	54	49	58	79	60
Total (Excluding Second Majors)	2,283	2,226	2,359	2,354	2,373	2,457	2,556	2,875	3,040	3,041

Excludes benefits expenditures

College of Agriculture

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15**	2015-2016
Expenditures	3,306,500	3,372,208	3,466,909	3,622,976	3,541,411	3,973,176	4,300,570	4,552,824	6,514,905	6,892,856
TT Faculty Headcount					97	98	94	94	103	103
TT Instructional FTE	37.3	30.2	32.8	31.9	32.9	34.5	33.7	35.2	39.2	39.7
NT Instructional FTE	3.4	5.6	6.6	5.8	4.2	4.2	6.0	6.6	6.7	8.3
Faculty Instructional FTE	40.7	35.9	39.4	37.7	37.0	38.6	39.7	41.8	45.9	47.9
% Tenure Track	92%	84%	83%	85%	89%	89%	85%	84%	85%	83%
GTA FTE	6.0	8.0	16.0	14.5	11.5	5.5	10.5	14.0	11.5	11.5
SCH Lower	13,473	13,572	13,955	13,664	14,636	15,155	15,211	14,707	16,608	17,174
SCH Upper	8,401	8,708	8,691	8,734	9,158	9,885	10,527	11,323	10,570	11,270
SCH Grad	1,974	1,818	1,855	1,737	1,781	1,971	2,075	1,868	1,865	2,263
Total FY SCH	23,848	24,098	24,501	24,135	25,575	27,011	27,813	27,898	29,042	30,707
Online SCH					184	264	521	618	772	1,125
% Taught by Ten Track										
SCH Lower	72%	63%	50%	67%	65%	81%	84%	89%	79%	
Sections Lower	88%	69%	68%	75%	75%	89%	79%	83%	78%	
Total SCH/ Faculty FTE	583.1	670.1	628.2	636.3	690.5	699.2	700.8	666.9	633.1	640.6
w/ GTAs	508.5	548.2	445.5	460.3	526.9	612.1	554.2	499.7	506.2	516.7
Undergrad FY FTE	729.1	742.7	754.9	746.6	793.1	834.7	857.9	867.7	905.9	948.1
Graduate FY FTE	82.2	75.8	77.3	72.4	74.2	82.1	86.5	77.8	77.7	94.3
Total FY FTE	811.4	818.4	832.1	819.0	867.3	916.8	944.4	945.5	983.6	1,042.4
Expend/Student FTE	4,075	4,120	4,166	4,424	4,083	4,334	4,554	4,815	6,624	6,612
StudFTE/FacultyFTE	19.8	22.8	21.3	21.6	23.4	23.7	23.8	22.6	21.4	21.7
w/ GTAs	17.3	18.6	15.1	15.6	17.9	20.8	18.8	16.9	17.1	17.5
Fresh/Soph Majors	298	261	306	348	407	455	454	502	464	527
Jr/Sr/PostBach Majors	372	369	367	361	383	410	469	457	464	491
Second Degrees	31	16	29	26	25	40	37	29	29	22
Second Majors						6	9	14	12	18
Graduate Majors	130	127	129	118	125	138	151	150	177	195
Total Majors	831	773	831	853	940	1,049	1,120	1,152	1,146	1,253
Majors/Faculty FTE	20.3	21.5	21.3	22.5	25.4	27.0	28.0	27.2	24.7	0.0
Bachelor's Degrees	150	135	146	147	144	142	149	185	174	159
Second Major Degrees					4	4	4	12	8	4
Masters/Spec Degrees	36	22	33	28	18	38	27	29	32	44
Doctoral Degrees	3	6	11	7	8	10	6	8	14	9
Total (Excluding Second Majors)	189	163	190	182	170	190	182	222	220	212

Excludes benefits expenditures

**In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

College of Arts and Architecture

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	5,898,938	6,127,546	6,234,450	6,578,325	6,774,350	6,931,914	7,284,432	7,154,898	7,520,967	7,148,065
TT Faculty Headcount					53	50	55	53	51	52
TT Instructional FTE	52.3	47.6	48.1	48.4	51.4	47.7	52.7	50.6	49.6	51.0
NT Instructional FTE	25.8	28.0	28.5	31.4	27.3	30.5	28.5	27.4	27.3	28.6
Faculty Instructional FTE	78.2	75.7	76.7	79.9	78.7	78.2	81.3	78.0	76.8	79.6
% Tenure Track	67%	63%	63%	61%	65%	61%	65%	65%	64%	64%
GTA FTE	8.5	7.0	5.5	10.0	9.0	6.5	9.0	9.0	8.0	18
SCH Lower	19,865	19,609	18,792	20,510	21,664	20,746	20,867	19,855	19,243	18,749
SCH Upper	10,850	11,865	14,025	13,500	13,201	11,835	11,549	10,763	9,948	11,195
SCH Grad	2,975	2,662	2,486	3,114	3,262	3,507	2,898	2,629	2,392	1,938
Total FY SCH	33,690	34,136	35,303	37,124	38,127	36,087	35,314	33,246	31,583	31,882
Online SCH					223	266	432	366	408	549
% Taught by Ten Track										
SCH Lower	47%	49%	53%	45%	49%	41%	38%	32%	32%	
Sections Lower	36%	48%	46%	40%	41%	36%	36%	30%	33%	
Total SCH/ Faculty FTE	431.0	451.1	460.5	464.9	484.3	461.5	434.6	426.3	411.0	400.6
w/ GTAs	388.7	412.9	429.6	413.2	434.6	426.1	391.2	382.2	372.2	326.7
Undergrad FY FTE	1023.8	1049.1	1093.9	1133.7	1,162.2	1,086.0	1,078.9	1,020.6	973.0	997.6
Graduate FY FTE	124.0	110.9	103.6	129.8	135.9	146.1	120.4	109.5	99.7	80.8
Total FY FTE	1147.8	1160.0	1197.5	1263.4	1,298.1	1,232.1	1,199.3	1,130.1	1,072.7	1,078.4
Expend/Student FTE	5,139	5,282	5,206	5,207	5,218.7	5,626.0	6,073.9	6,331.1	7,011.3	6,629
StudFTE/FacultyFTE	14.7	15.3	15.6	15.8	16.5	15.8	14.8	14.5	14.0	13.5
w/ GTAs	13.2	14.0	14.6	14.1	14.8	14.5	13.3	13.0	12.6	11.0
Fresh/Soph Majors	823	753	723	744	700	682	638	613	592	582
Jr/Sr/PostBach Majors	621	587	641	627	651	617	597	538	478	512
Second Degrees	41	30	24	16	26	26	28	33	44	51
Second Majors						9	5	10	12	8
Graduate Majors	161	127	178	151	142	144	113	113	117	93
Total Majors	1,646	1,497	1,566	1,538	1,519	1,478	1,381	1,307	1,243	1,246
Majors/Faculty FTE	21.1	19.8	20.4	19.3	19.3	18.8	16.9	16.6	16.0	0.0
Bachelor's Degrees	221	192	230	203	240	227	209	207	179	204
Second Major Degrees					0	5	4	3	3	2
Masters/Spec Degrees	92	65	68	79	54	88	67	47	61	40
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	313	257	298	282	294	315	276	254	240	244

Excludes benefits expenditures

NOTE: Retroactive Architecture MA degrees are not included in the table above to make trend analysis more straightforward.

College of Business

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	3,120,255	3,568,239	3,493,580	3,640,007	3,686,775	3,738,177	3,835,934	4,133,731	4,271,639	4,502,506
TT Faculty Headcount					22	22	22	24	24	25
TT Instructional FTE	19.6	24.0	23.0	23.0	21.0	21.7	22.0	23.8	23.2	25.0
NT Instructional FTE	20.9	20.2	20.0	19.4	19.8	19.5	20.4	19.4	20.2	22.5
Faculty Instructional FTE	40.5	44.2	43.0	42.4	40.8	41.2	42.4	43.1	43.4	47.5
% Tenure Track	48%	54%	53%	54%	51%	53%	52%	55%	53%	53%
GTA FTE	2.5	3.0	4.5	2.5	2.5	3.0	3.0	3.0	3.0	3.0
SCH Lower	8,004	7,503	8,163	8,781	9,294	9,753	9,858	10,118	10,284	10,779
SCH Upper	13,575	13,997	14,537	13,657	12,955	13,747	13,477	13,575	13,477	14,714
SCH Grad	1,032	1,272	1,468	1,502	1,252	1,185	1,104	832	891	751
Total FY SCH	22,611	22,772	24,168	23,940	23,501	24,685	24,439	24,525	24,652	26,244
Online SCH					393	390	837	1,903	1,417	1,598
% Taught by Ten Track										
SCH Lower	7%	10%	20%	26%	20%	28%	22%	19%	15%	
Sections Lower	11%	9%	18%	23%	50%	26%	22%	15%	14%	
Total SCH/ Faculty FTE	559.0	515.1	561.5	564.7	576.3	599.9	576.5	568.8	568.5	552.5
w/ GTAs	526.4	482.4	508.4	533.2	543.0	559.1	538.4	531.8	531.7	519.6
Undergrad FY FTE	719.3	716.7	756.7	747.9	741.6	783.3	777.8	789.8	792.0	849.8
Graduate FY FTE	43.0	53.0	61.2	62.6	52.2	49.4	46.0	34.7	37.1	31.3
Total FY FTE	762.3	769.7	817.8	810.5	793.8	832.7	823.8	824.4	829.2	881.1
Expend/Student FTE	4,093	4,636	4,272	4,491	4,644.5	4,489.2	4,656.2	5,014.0	5,151.8	5,110.3
StudFTE/FacultyFTE	18.8	17.4	19.0	19.1	19.5	20.2	19.4	19.1	19.1	18.5
w/ GTAs	17.7	16.3	17.2	18.1	18.3	18.9	18.2	17.9	17.9	17.4
Fresh/Soph Majors	570	566	549	540	522	552	610	606	703	762
Jr/Sr/PostBach Majors	558	585	590	580	530	548	545	589	588	587
Second Degrees	8	12	13	9	23	28	28	22	28	25
Second Majors						3	6	4	3	5
Graduate Majors	33	48	50	48	48	41	42	37	36	32
Total Majors	1,169	1,211	1,202	1,177	1,123	1,172	1,231	1,258	1,358	1,411
Majors/Faculty FTE	28.9	27.4	27.9	27.8	27.5	28.4	28.9	29.1	31.2	0.0
Bachelor's Degrees	206	236	213	246	184	201	200	209	231	220
Second Major Degrees					1	2	4	4	5	1
Masters/Spec Degrees	29	36	43	43	41	33	31	26	31	22
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	235	272	256	289	225	234	231	235	262	242

Excludes benefits expenditures

College of Education and Health and Human Development

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	4,205,586	4,376,419	4,177,639	4,308,695	4,103,455	4,362,918	4,576,795	4,739,285	4,951,709	5,495,340
TT Faculty Headcount					40	42	42	42	46	46
TT Instructional FTE	44.4	41.6	37.4	35.9	36.0	36.0	37.4	40.3	42.3	42.0
NT Instructional FTE	12.7	16.1	18.3	18.3	16.7	17.4	18.2	22.6	21.1	23.4
Faculty Instructional FTE	57.1	57.8	55.7	54.2	52.7	53.4	55.7	62.9	63.3	65.5
% Tenure Track	78%	72%	67%	66%	68%	67%	67%	64%	67%	0%
GTA FTE	10.5	12.5	8.5	7.0	12.0	12.5	10.0	11.5	13.0	11
SCH Lower	14,391	14,639	14,647	16,030	17,241	17,460	15,495	15,585	14,988	15,653
SCH Upper	15,594	15,453	16,387	16,074	16,257	16,549	17,514	18,250	17,565	17,849
SCH Grad	4,274	4,647	4,717	4,812	4,203	4,146	4,178	4,266	3,969	5,304
Total FY SCH	34,260	34,739	35,751	36,916	37,701	38,155	37,187	38,101	36,522	38,806
Online SCH					5,805	4,107	4,771	5,127	5,028	4,965
% Taught by Ten Track										
SCH Lower	26%	39%	32%	36%	27%	36%	24%	26%	20%	
Sections Lower	33%	49%	36%	43%	34%	36%	33%	25%	19%	
Total SCH/ Faculty FTE	600.4	601.3	642.2	681.4	715.2	714.9	668.2	606.2	576.7	592.5
w/ GTAs	507.1	494.3	557.1	603.4	557.0	550.3	519.0	473.2	451.7	592.5
Undergrad FY FTE	999.5	1,003.1	1,034.5	1,070.1	1,116.6	1,133.6	1,100.3	1,127.8	1,085.1	1,116.7
Graduate FY FTE	178.1	193.6	196.5	200.5	175.1	172.8	174.1	177.8	165.4	221.0
Total FY FTE	1,177.6	1,196.7	1,231.0	1,270.6	1,291.7	1,306.4	1,274.4	1,305.6	1,250.5	1,337.7
Expend/Student FTE	3,571	3,657	3,394	3,391	3,176.7	3,339.7	3,591.4	3,630.0	3,959.8	4,107.9
StudFTE/FacultyFTE	20.6	20.7	22.1	23.5	24.5	24.5	22.9	20.8	19.7	20.4
w/ GTAs	17.4	17.0	19.2	20.8	20.0	19.8	19.4	17.6	16.4	17.5
Fresh/Soph Majors	465	436	425	485	521	611	619	656	607	593
Jr/Sr/PostBach Majors	688	650	715	698	710	797	865	856	832	816
Second Degrees	10	12	13	16	20	22	41	36	44	47
Second Majors						0	5	9	11	12
Graduate Majors	233	277	299	344	403	326	317	459	481	411
Total Majors	1,396	1,375	1,452	1,543	1,654	1,756	1,842	2,007	1,964	1,879
Majors/Faculty FTE	24.5	23.8	26.1	28.5	31.4	32.9	33.1	31.9	31.0	0.0
Bachelor's Degrees	250	239	226	269	243	248	257	323	308	343
Second Major Degrees					1	6	7	7	8	7
Masters/Spec Degrees	91	88	108	104	106	122	113	128	184	172
Doctoral Degrees	9	5	9	9	5	16	6	6	13	6
Total (Excluding Second Majors)	350	332	343	382	354	386	376	457	505	521

Excludes benefits expenditures

College of Engineering

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures	7,237,293	7,454,960	7,655,637	7,927,620	7,802,604	8,249,973	9,149,425	9,545,518	11,027,770	11,238,178.0
TT Faculty Headcount					64	65	68	68	75	74.0
TT Instructional FTE	54.9	54.9	59.2	60.2	56.7	58.3	64.5	62.5	67.4	69.7
NT Instructional FTE	16.0	15.0	16.1	12.8	14.0	15.2	15.4	15.4	17.6	20.4
Faculty Instructional FTE	70.9	69.9	75.3	73.0	70.7	73.5	80.0	77.9	85.0	90.1
% Tenure Track	77%	79%	79%	82%	80%	79%	81%	80%	79%	77%
GTA FTE	17.5	20.0	19.5	22.5	19.5	19.0	26.0	29.5	30.5	32.0
SCH Lower	13,298	13,241	12,572	13,606	15,428	16,909	17,976	19,119	20,115	21,284
SCH Upper	16,962	17,421	16,937	17,648	17,950	19,284	21,879	25,690	30,020	32,346
SCH Grad	2,085	2,249	2,376	2,725	2,578	2,385	2,658	2,761	2,875	3,071
Total FY SCH	32,345	32,911	31,885	33,979	35,956	38,578	42,513	47,570	53,010	56,701
Online SCH					778	390	734	629	530	654
% Taught by Ten Track										
SCH Lower	37%	30%	52%	56%	57%	64%	67%	57%	56%	
Sections Lower	51%	46%	58%	64%	55%	66%	73%	64%	56%	
Total SCH/ Faculty FTE	456.1	470.8	423.2	465.4	508.4	525.0	531.7	610.7	623.6	629.6
w/ GTAs	365.9	366.1	336.2	355.7	398.5	417.1	401.3	443.0	458.9	464.5
Undergrad FY FTE	1,008.7	1,022.1	983.6	1,041.8	1,112.6	1,206.4	1,328.5	1,493.6	1,671.2	1,787.7
Graduate FY FTE	86.9	93.7	99.0	113.5	107.4	99.4	110.8	115.0	119.8	128.0
Total FY FTE	1,095.5	1,115.8	1,082.6	1,155.3	1,220.0	1,305.8	1,439.3	1,608.7	1,791.0	1,915.6
Expend/Student FTE	6,606	6,681	7,071	6,862	6,395.5	6,317.9	6,357.1	5,933.8	6,157.5	5,866.6
StudFTE/FacultyFTE	15.4	16.0	14.4	15.8	17.2	17.8	18.0	20.7	21.1	21.3
w/ GTAs	12.4	12.4	11.4	12.1	13.5	14.1	13.6	15.0	15.5	15.7
Fresh/Soph Majors	906	894	937	1,008	1,086	1,221	1,368	1,501	1,537	1,695
Jr/Sr/PostBach Majors	994	1,011	961	944	1,026	1,103	1,213	1,409	1,569	1,709
Second Degrees	10	5	8	7	20	35	59	84	76	73
Second Majors						6	9	10	12	20
Graduate Majors	147	167	167	191	188	162	187	192	203	227
Total Majors	2,057	2,077	2,073	2,150	2,320	2,527	2,836	3,196	3,397	3,724
Majors/Faculty FTE	29.0	29.7	27.5	29.4	33	34	35	41	40	0.0
Bachelor's Degrees	281	315	323	275	307	298	331	427	504	512
Second Major Degrees					1	6	5	21	16	10
Masters/Spec Degrees	35	37	53	56	50	62	43	42	56	52
Doctoral Degrees	6	11	2	11	8	3	8	11	10	7
Total (Excluding Second Majors)	322	363	378	342	365	363	382	480	570	571

Excludes benefits expenditures

Gallatin College

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Expenditures					565,730	794,962	1,027,289	1,113,152	1,291,323	1,272,546
TT Faculty Headcount					7	9	12	13	14	11
TT Instructional FTE					7.0	9.0	12.0	12.7	12.3	11.5
NT Instructional FTE					9.0	8.4	10.0	7.7	13.6	13.4
Faculty Instructional FTE					16.0	17.4	22.0	20.4	25.9	24.9
% Tenure Track					44%	52%	55%	62%	48%	46%
GTA FTE					0.0	0.0	0.0	0.0	0.0	0
SCH Lower					7892	9886	10751	12071	13309	13,500
SCH Upper					0	0	0	0	0	0
SCH Grad					0	0	0	0	0	0
Total FY SCH					7892	9886	10751	12071	13309	13,500
Online SCH					0	0	0	0	0	442
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE					494.1	566.8	489.4	591.9	514.1	543.2
w/ GTAs					494.1	566.8	489.4	591.9	514.1	543.2
Undergrad FY FTE					263.1	329.5	358.4	402.4	443.6	450.0
Graduate FY FTE					0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE					263.1	329.5	358.4	402.4	443.6	450.0
Expend/Student FTE					2150.5	2412.4	2866.6	2766.5	2910.8	2,827.9
StudFTE/FacultyFTE					16.5	18.9	16.3	19.7	17.1	18.1
w/ GTAs					16.5	18.9	16.3	19.7	17.1	18.1
Fresh/Soph Majors					100	198	205	324	440	449
Jr/Sr/PostBach Majors					0	0	0	0	0	0
Second Degrees					9	9	10	19	38	67
Second Majors						1	0	2	2	5
Graduate Majors					0	0	0	0	0	0
Total Majors					109	208	215	345	480	521
Majors/Faculty FTE					6.8	11.9	9.8	16.9	18.5	21.0
Certificates					13	20	33	40	67	65
Associates					8	31	28	46	57	60
Total					21	51	61	86	124	125

Excludes benefits expenditures

College of Letters and Science

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12 [^]	2012-13	2013-14	2014-15 ^{**}	2015-16
Expenditures	17,005,005	17,775,159	18,151,730	18,186,479	18,714,515	19,605,963	21,107,276	22,330,015	22,977,454	23,866,083
TT Faculty Headcount					171	170	163	173	177	173
TT Instructional FTE	155.1	161.6	161.1	159.4	159.8	159.1	154.7	164.6	165.8	161.8
NT Instructional FTE	58.9	53.4	52.1	55.2	59.3	69.1	78.7	76.7	70.1	76.4
Faculty Instructional FTE	213.9	215.0	213.2	214.6	219	228	233	241	236	238.2
% Tenure Track	72%	75%	76%	74%	73%	70%	66%	68%	70%	68%
GTA FTE	96.5	94.5	101.5	85.5	88.5	109.0	113.0	107.0	115.5	106.5
SCH Lower	105,080	99,965	97,819	102,694	113,035	121,310	125,204	126,090	128,688	131,303
SCH Upper	29,980	29,892	29,748	29,472	31,682	33,491	37,074	37,821	36,688	37,784
SCH Grad	6,672	6,254	6,470	6,577	6,180	6,652	7,096	6,957	7,404	7,620
Total FY SCH	141,733	136,111	134,037	138,743	150,897	161,453	169,374	170,868	172,780	176,707
Online SCH	2,265	1,851	1,672	1,998	2,670	2,329	4,749	4,193	5,203	5,603
% Taught by Ten Track										
SCH Lower	37%	32%	35%	39%	35%	32%	30%	37%	30%	
Sections Lower	32%	29%	34%	37%	32%	28%	25%	32%	29%	
Total SCH/ Faculty FTE	662.6	633.2	628.8	646.5	688.8	707.7	725.8	707.9	732.3	741.9
w/ GTAs	456.6	439.8	426.0	462.3	490.6	478.9	489.0	490.5	491.6	512.7
Undergrad FY FTE	4502.0	4328.6	4252.2	4405.5	4,823.9	5,160.0	5,409.3	5,463.7	5,512.5	5,636.2
Graduate FY FTE	278.0	260.6	269.6	274.0	257.5	277.2	295.7	289.9	308.5	317.5
Total FY FTE	4780.0	4589.2	4521.8	4679.6	5,081.4	5,437.2	5,704.9	5,753.6	5,821.0	5,953.7
Expend/Student FTE	3,557.5	3,873.3	4,014.3	3,886.4	3,682.9	3,605.9	3,699.8	3,881.1	3,947.3	4,008.6
StudFTE/FacultyFTE	22.3	21.3	21.2	21.8	23.2	23.8	24.4	23.8	24.7	25.0
w/ GTAs	15.4	14.8	14.4	15.6	16.5	16.1	16.5	16.5	16.6	17.3
Fresh/Soph Majors	975	942	876	1,017	1,225	1,366	1,370	1,367	1,414	1,501
Jr/Sr/PostBach Majors	1,263	1,219	1,185	1,169	1,244	1,462	1,634	1,706	1,571	1,587
Second Degrees	137	147	162	139	150	94	95	109	112	117
Second Majors						108	106	130	117	141
Graduate Majors	425	423	449	453	451	475	472	473	508	499
Total Majors	2,800	2,731	2,672	2,778	3,070	3,505	3,677	3,785	3,722	3,845
Majors/Faculty FTE	13.1	12.7	12.5	12.9	14.0	14.9	15.3	15.1	15.3	0.0
Bachelor's Degrees	518	479	511	465	463	510	576	663	631	661
Second Major Degrees					20	37	41	47	23	46
Masters/Spec Degrees	86	80	81	77	94	97	95	84	108	106
Doctoral Degrees	23	21	20	18	35	25	29	33	42	30
Total (Excluding Second Majors)	627	580	612	560	592	632	700	780	781	797

^{**}In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

College of Nursing

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2012-2013	2013-14	2014-15	2015-16
Expenditures	4,421,036	4,398,893	4,373,590	4,693,945	4,590,634	4,870,454	5,453,700	5,591,411	5,658,908	6,103,565
TT Faculty Headcount					18	20	21	19	18	17
TT Instructional FTE	15.2	13.3	15.8	14.6	14.4	14.9	19.0	17.6	15.4	15.6
NT Instructional FTE	51.9	49.4	46.6	42.2	44.8	46.2	53.7	51.0	52.1	52.3
Faculty Instructional FTE	67.1	62.7	62.5	56.8	59.3	61.2	72.7	68.6	67.5	67.9
% Tenure Track	23%	21%	25%	26%	24%	24%	26%	26%	23%	23%
GTA FTE	2.5	3.0	3.5	4.0	4.0	4.5	4.5	3.0	3.5	2.5
SCH Lower	3,367	3,102	3,172	3,039	3,120	2,752	3,439	3,437	3,536	3,432
SCH Upper	9,657	9,876	10,039	9,623	9,530	9,887	11,461	11,796	12,127	12,292
SCH Grad	778	1,102	1,159	1,282	1,603	1,815	1,721	1,867	1,506	1,848
Total FY SCH	13,802	14,080	14,370	13,944	14,253	14,454	16,621	17,100	17,169	17,572
Online SCH					1,645	1,599	2,508	2,321	2,293	1,758
% Taught by Ten Track										
SCH Lower	0%	0%	28%	20%	19%	18%	16%	26%	21%	
Sections Lower	0%	0%	23%	18%	17%	19%	16%	23%	18%	
Total SCH/ Faculty FTE	205.8	224.6	230.0	245.3	240.4	236.4	228.8	249.2	254.2	258.7
w/ GTAs	198.4	214.3	217.8	229.2	225.2	220.2	215.5	238.8	241.7	249.5
Undergrad FY FTE	434.1	432.6	440.4	422.1	421.7	421.3	496.7	507.8	522.1	524.1
Graduate FY FTE	32.4	45.9	48.3	53.4	66.8	75.6	71.7	77.8	62.8	77.0
Total FY FTE	466.6	478.5	488.7	475.5	488.5	496.9	568.4	585.6	584.9	601.1
Expend/Student FTE	9,476	9,193	8,950	9,872	9,398.2	9,801.2	9,595.2	9,548.9	9,675.8	10,153.4
StudFTE/FacultyFTE	7.0	7.6	7.8	8.4	8.2	8.1	7.8	8.5	8.7	8.9
w/ GTAs	6.7	7.3	7.4	7.8	7.7	7.6	7.4	8.2	8.2	8.5
Fresh/Soph Majors	268	224	233	256	332	332	299	321	325	314
Jr/Sr/PostBach Majors	506	534	540	530	540	540	585	581	607	582
Second Degrees	0	0	0	2	1	1	1	2	1	0
Second Majors						0	0	0	0	1
Graduate Majors	33	45	54	65	76	76	83	82	73	82
Total Majors	807	803	827	853	949	949	968	986	1,006	979
Majors/Faculty FTE	12.0	12.8	13.2	15.0	16.0	15.5	13.3	14.4	14.9	0.0
Bachelor's Degrees	170	168	179	171	162	168	202	210	215	219
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees	7	11	13	15	20	27	26	31	9	10
Doctoral Degrees	0	0	0	0	0	0	0	0	0	8
Total (Excluding Second Majors)	177	179	192	186	182	195	228	241	224	237

Excludes benefits expenditures

University College

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12 [^]	2012-13	2013-14	2014-15	2015-16
Expenditures	\$247,168	\$277,094	\$345,210	\$407,064	\$516,990	\$456,020	\$492,184	\$0	\$0	\$0
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	1.3	0.3	0.5	0.0	0.0	0.0
NT Instructional FTE	1.9	1.9	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0
Faculty Instructional FTE	1.9	1.9	3.7	3.7	6.6	5.6	7.6	0.0	0.0	0.0
% Tenure Track	0%	0%	0%	0%	20%	5%	7%	0%	0%	0%
GTA FTE	0.0	0.0	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0
SCH Lower	5,113	5,156	5,204	6,146	7156	5487	5213	2774	2794	4709
SCH Upper	426	516	565	834	1077	909	770	212	211	191
SCH Grad	0	0	0	6	19	0	0	0	0	0
Total FY SCH	5,539	5,672	5,769	6,986	7438	6396	5983	2986	3005	4900
Online SCH					12	39	84	75	75	66
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	2,910.7	2,978.7	1,550.4	1,905.2	1121.4	1140.1	788.3	0.0	0.0	0.0
w/ GTAs	2,910.7	2,978.7	1,366.7	1,676.6	1042.8	1140.1	788.3	0.0	0.0	0.0
Undergrad FY FTE	184.6	189.1	192.3	232.7	274.4	213.2	199.4	99.5	100.2	163.3
Graduate FY FTE	0.0	0.0	0.0	0.3	0.8	0.0	0.0	0.0	0.0	0.0
Total FY FTE	184.6	189.1	192.3	232.9	275.2	213.2	199.4	99.5	100.2	163.3
Expend/Student FTE	1,339	1,466	1,795	1,748	1878.4	2138.9	2467.9	0.0	0.0	0.0
StudFTE/FacultyFTE	97.0	99.3	51.7	63.5	41.5	38.0	26.3	0.0	0.0	0.0
w/ GTAs	97.0	99.3	45.6	55.9	38.6	38.0	26.3	0.0	0.0	0.0
Fresh/Soph Majors	1,385	1,396	1,312	1,300	1377	1277	1252	1180	1116	944
Jr/Sr/PostBach Majors	136	147	193	233	225	53	79	58	46	56
Second Degrees	0	0	3	1	5	0	1	1	1	0
Second Majors						0	0	1	1	0
Graduate Majors	0	0	0	0	11	0	0	0	0	0
Total Majors	1,521	1,543	1,508	1,534	1618	1330	1332	1240	1164	1000
Majors/Faculty FTE	799.3	810.4	405.3	418.3	243.9	237.1	175.5	0.0	0.0	0
Bachelor's Degrees	23	25	52	60	62	0	0	0	0	0
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	23	25	52	60	62	0	0	0	0	0

[#] Excludes benefits expenditures

[^] Liberal Studies and American Studies were moved to the College of Letters and Sciences beginning with the 2011-12 academic year and are no longer counted in University College.

Other Areas

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2102-13	2013-14	2014-15	2015-16
Expenditures	1,446,305	1,402,014	2,305,193	1,355,295	1,420,912	1,280,625	3,256,741	3,098,146	4,230,936	3,620,940
TT Faculty Headcount					2	2	1	1	1	5
TT Instructional FTE	1.7	2.5	2.9	2.5	3.2	2.6	2.4	2.5	2.5	4.7
NT Instructional FTE	4.6	5.1	8.9	21.0	7.2	12.2	12.1	9.0	3.8	11.8
Faculty Instructional FTE	6.3	7.6	11.8	23.6	10.4	14.7	14.4	11.5	6.2	16.5
% Tenure Track	26%	33%	25%	11%	31%	17%	16%	21%	40%	28%
GTA FTE	0.0	0.5	0.0	3.5	1.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	1,646	1,370	1,353	1,360	1,373	1,565	2,319	4,222	4,150	4,226
SCH Upper	0	6	14	27	68	6	138	0	40	45
SCH Grad	977	1,013	1,016	1,046	1,128	1,116	1,156	1,539	1,539	1,695
Total FY SCH	2,623	2,389	2,383	2,433	2,569	2,687	3,613	5,761	5,729	5,966
Online SCH					113	195	285	311	300	227
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	417.2	313.0	202.2	103.3	246.8	182.5	250.1	501.7	920.1	361.2
w/ GTAs	417.2	293.7	202.2	89.9	225.2	182.5	250.1	501.7	920.1	361.2
Undergrad FY FTE	54.9	45.9	45.6	46.2	48.0	52.4	81.9	140.7	139.7	142.4
Graduate FY FTE	40.7	42.2	42.3	43.6	47.0	46.5	48.2	64.1	64.1	70.6
Total FY FTE	95.6	88.1	87.9	89.8	95.0	98.9	130.1	204.9	203.8	213.0
Expend/Student FTE	15,132.7	15,918.4	26,231.4	15,089.6	14,951.7	12,953.1	25,039.0	15,123.4	20,759.8	17,001.7
StudFTE/FacultyFTE	15.2	11.5	7.5	3.8	9.1	6.7	9.0	17.8	32.7	12.9
w/ GTAs	15.2	10.8	7.5	3.3	8.3	6.7	9.0	17.8	32.7	12.9
Fresh/Soph Majors	21	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	229	228	263	277	240	226	222	0	0	0
Second Degrees	0	0	0	0	0	0	0	6	3	4
Second Majors								0	1	1
Graduate Majors	91	141	232	269	282	281	244	507	455	445
Total Majors	341	369	495	546	522	507	466	513	459	450
Majors/Faculty FTE	54.2	48.3	42.0	23.2	50.2	34.4	32.3	44.7	73.6	0.0
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	1	1	2	2	1
Masters/Spec Degrees**	47	55	38	71	108	91	120	120	114	92
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	47	55	38	71	108	91	120	120	114	92

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Honors College

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-12	2102-13	2013-14	2014-15	2015-16
Expenditures	234,143	255,913	313,800	349,759	420,140	456,020	492,184	501,341	524,629	606,009
TT Faculty Headcount					1	1	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	1.3	0.3	0.5	0.0	0.0	0.0
NT Instructional FTE	1.9	1.9	3.7	3.4	4.5	5.3	7.1	6.8	7.1	7.1
Faculty Instructional FTE	1.9	1.9	3.7	3.4	5.8	5.6	7.6	6.8	7.1	7.1
% Tenure Track	0%	0%	0%	0%	22%	5%	7%	0%	0%	0%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
SCH Lower	1,129	1,481	1,454	1,851	2,118	2,478	2,387	2,762	2,466	3,149
SCH Upper	190	293	267	471	550	636	525	496	593	615
SCH Grad	0	0	0	0	0	0	0	3	0	0
Total FY SCH	1,319	1,774	1,721	2,322	2,668	3,114	2,912	3,261	3,059	3,764
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	693.1	931.5	462.5	679.5	460.0	555.1	383.7	481.6	429.3	528.7
w/ GTAs	693.1	931.5	462.5	679.5	460.0	555.1	383.7	448.5	429.3	528.7
Undergrad FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1	108.6	102.0	125.5
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1	108.7	102.0	125.5
Expend/Student FTE	5,325.5	4,328.9	5,470.1	4,518.8	4,724.2	4,393.3	5,070.6	4,611.1	5,145.1	4,830.0
StudFTE/FacultyFTE	23.1	31.0	15.4	22.7	15.3	18.5	12.8	16.1	14.3	17.6
w/ GTAs	23.1	31.0	15.4	22.7	15.3	18.5	12.8	15.0	14.3	17.6
Fresh/Soph Majors										
Jr/Sr/PostBach Majors										
Second Degrees										
Second Majors										
Graduate Majors										
Total Majors										
Majors/Faculty FTE										
Bachelor's Degrees										
Second Major Degrees										
Masters/Spec Degrees**										
Doctoral Degrees**										
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.