

## College of Agriculture

	2006-07	2007-2008	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015**	2015-2016
Expenditures	3,306,500	3,372,208	3,466,909	3,622,976	3,541,411	3,973,176	4,300,570	4,552,824	6,514,905	6,892,856
TT Faculty Headcount					97	98	94	94	103	103
TT Instructional FTE	37.3	30.2	32.8	31.9	32.9	34.5	33.7	35.2	39.2	39.7
NT Instructional FTE	3.4	5.6	6.6	5.8	4.2	4.2	6.0	6.6	6.7	8.3
Faculty Instructional FTE	40.7	35.9	39.4	37.7	37.0	38.6	39.7	41.8	45.9	47.9
% Tenure Track	92%	84%	83%	85%	89%	89%	85%	84%	85%	83%
GTA FTE	6.0	8.0	16.0	14.5	11.5	5.5	10.5	14.0	14.0	11.5
SCH Lower	13,473	13,572	13,955	13,664	14,636	15,155	15,211	14,707	16,608	17,174
SCH Upper	8,401	8,708	8,691	8,734	9,158	9,885	10,527	11,323	10,570	11,270
SCH Grad	1,974	1,818	1,855	1,737	1,781	1,971	2,075	1,868	1,865	2,263
Total FY SCH	23,848	24,098	24,501	24,135	25,575	27,011	27,813	27,898	29,042	30,707
Online SCH					184	264	521	618	772	1,125
% Taught by Ten Track										
SCH Lower	72%	63%	50%	63%	65%	81%	84%	89%	79%	
Sections Lower	88%	69%	68%	75%	75%	89%	79%	83%	78%	
Total SCH/ Faculty FTE	585.3	672.1	621.8	640.8	690.5	699.2	700.8	666.9	633.1	640.6
w/ GTAs	510.2	549.5	442.2	462.7	526.9	612.1	554.2	499.7	485.1	516.7
Undergrad FY FTE	729.1	742.7	754.9	746.6	793.1	834.7	857.9	867.7	905.9	948.1
Graduate FY FTE	82.2	75.8	77.3	72.4	74.2	82.1	86.5	77.8	77.7	94.3
Total FY FTE	811.4	818.4	832.1	819.0	867.3	916.8	944.4	945.5	983.6	1042.4
Expend/Student FTE	4,075	4,120	4,166	4,424	4,083	4,334	4,554	4,815	6,624	6,612
StudFTE/FacultyFTE	19.9	22.8	21.1	21.7	23.4	23.7	23.8	22.6	21.4	21.7
w/ GTAs	17.4	18.7	15.0	15.7	17.9	20.8	18.8	16.9	16.4	17.5
Fresh/Soph Majors	298	261	306	348	407	455	454	502	464	527
Jr/Sr/PostBach Majors	372	369	367	361	383	410	469	457	464	491
Second Degrees	31	16	29	26	25	40	37	29	29	22
Second Majors						6	9	14	12	18
Graduate Majors	130	127	129	118	125	138	151	150	177	195
Total Majors	831	773	831	853	940	1,049	1,120	1,152	1,146	1,253
Majors/Faculty FTE	20.4	21.6	21.1	22.6	25.4	27.2	28.2	27.5	25.0	26.1
Bachelor's Degrees	150	135	146	147	144	142	149	185	174	159
Second Major Degrees					4	4	4	12	8	4
Masters/Spec Degrees**	36	22	33	28	18	38	27	29	32	44
Doctoral Degrees**	3	6	11	7	8	10	6	8	14	9
Total (Excluding Second Majors)	189	163	190	182	170	190	182	222	220	212

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

\*\*In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

## Agricultural Economics and Economics

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,054,657	985,426	1,167,270	1,238,311	1,091,510	1,156,868	1,189,433	1,390,096	1,490,240	1,587,773
TT Faculty Headcount					16	18	16	19	20	19
TT Instructional FTE	10.8	8.0	8.8	9.7	8.5	10.0	9.3	11.9	11.9	12.1
NT Instructional FTE	1.0	2.8	3.0	1.6	2.0	0.6	0.7	0.4	0.6	1.2
Faculty Instructional FTE	11.8	10.8	11.7	11.3	10.5	10.6	10.0	12.3	12.5	13.3
% Tenure Track	92%	74%	75%	86%	81%	94%	93%	97%	95%	91%
GTA FTE	2.5	2.5	3.5	3.0	2.5	2.5	3.0	3.5	2.5	2.5
SCH Lower	6,947	6,901	7,026	6,666	6,667	7,561	7,711	7,416	7,783	8,104
SCH Upper	2,277	2,253	2,319	2,233	1,944	2,132	2,484	2,869	2,426	2,581
SCH Grad	235	311	257	289	236	265	365	250	295	302
Total FY SCH	9,459	9,465	9,602	9,188	8,847	9,958	10,560	10,535	10,504	10,987
Online SCH					0	0	183	258	270	285
% Taught by Ten Track										
SCH Lower	62%	46%	17%	40%	42%	82%	93%	96%	91%	
Sections Lower	80%	25%	20%	46%	59%	95%	86%	90%	81%	
Total SCH/ Instructional Faculty FTE	802.0	877.4	818.7	812.0	843.0	939.4	1058.1	855.1	839.0	826.4
w/ GTAs	661.7	712.4	630.5	641.8	680.8	760.2	813.6	665.9	699.3	695.6
Undergrad FY FTE	307.5	305.1	311.5	296.6	287.0	323.1	339.8	342.8	340.3	356.2
Graduate FY FTE	9.8	13.0	10.7	12.0	9.8	11.0	15.2	10.4	12.3	12.6
Total FY FTE	317.3	318.1	322.2	308.7	296.9	334.1	355.0	353.3	352.6	368.8
Expend/Student FTE	3,324	3,098	3,623	4,012	3,677	3,462	3,350	3,935	4,227	4,306
Stud FTE/Instructional Faculty FTE	26.9	29.5	27.5	27.3	28.3	31.5	35.6	28.7	28.2	27.7
w/ GTAs	22.2	23.9	21.2	21.6	22.8	25.5	27.4	22.3	23.5	23.3
Fresh/Soph Majors	35	34	54	68	70	88	95	100	92	118
Jr/Sr/PostBach Majors	69	64	74	68	63	72	89	98	110	108
Second Degrees	18	9	20	15	14	23	21	16	18	10
Second Majors						4	7	9	5	10
Graduate Majors	13	18	19	18	16	18	18	14	18	16
Total Majors	135	125	167	169	163	205	230	237	243	262
Majors/Instructional Faculty FTE	11.4	11.6	14.2	14.9	15.5	19.3	23.0	19.2	19.4	19.7
Bachelor's Degrees	37	27	39	47	33	27	39	47	46	48
Second Major Degrees					4	4	3	10	4	2
Masters/Spec Degrees**	2	4	7	10	1	10	4	4	8	7
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	39	31	46	57	34	37	43	51	54	55

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

## Program of Ag Ed and AOT

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-2016
Expenditures	199,423	236,119	238,058	273,925	251,648	252,066	294,447	228,850	322,465	402,047
TT Faculty Headcount					3	3	3	2	3	3
TT Instructional FTE	1.7	2.0	3.0	3.0	3.0	3.0	3.0	2.0	3.0	3.0
NT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
Faculty Instructional FTE	1.7	2.0	3.0	3.0	3.0	3.0	3.0	2.4	3.0	3.0
% Tenure Track	100%	100%	100%	100%	100%	100%	100%	83%	100%	100%
GTA FTE	0.5	0.0	2.0	2.0	1.0	1.0	1.0	1.0	1.5	2.0
SCH Lower	305	335	334	361	416	453	454	414	426	487
SCH Upper	550	547	386	285	360	375	340	415	375	269
SCH Grad	56	29	37	75	59	73	92	28	60	47
Total FY SCH	911	911	757	721	835	901	886	857	861	803
Online SCH					69	69	45	0	27	189
% Taught by Ten Track										
SCH Lower	100%	100%	100%	91%	100%	100%	100%	100%	100%	
Sections Lower	100%	100%	100%	95%	100%	100%	100%	100%	100%	
Total SCH/ Faculty FTE	545.5	455.5	252.3	240.3	278.3	300.3	295.3	356.9	287.0	267.7
w/ GTAs	419.8	455.5	151.4	144.2	208.8	225.3	221.5	251.9	191.3	160.6
Undergrad FY FTE	28.5	29.4	24.0	21.5	25.9	27.6	26.5	27.6	26.7	25.2
Graduate FY FTE	2.3	1.2	1.5	3.1	2.5	3.0	3.8	1.2	2.5	2.0
Total FY FTE	30.8	30.6	25.5	24.7	28.3	30.6	30.3	28.8	29.2	27.2
Expend/Student FTE	6,468	7,714	9,320	11,109	8,884	8,226	9,718	7,951	11,043	14,804
StudFTE/FacultyFTE	18.5	15.3	8.5	8.2	9.4	10.2	10.1	12.0	9.7	9.1
w/ GTAs	14.2	15.3	5.1	4.9	7.1	7.7	7.6	8.5	6.5	5.4
Fresh/Soph Majors	35	25	24	29	26	32	29	24	17	21
Jr/Sr/PostBach Majors	46	41	44	31	34	29	32	31	28	29
Second Degrees	1	1	2	2	1	2	1	3	1	1
Second Majors					1	1	1	2	2	2
Graduate Majors	3	3	4	5	6	8	10	7	6	6
Total Majors	85	70	74	67	67	72	73	67	54	59
Majors/Faculty FTE	50.9	35.0	24.7	22.3	22.3	24.0	24.3	27.9	18.0	19.7
Bachelor's Degrees	19	13	18	15	10	18	8	16	9	13
Second Major Degrees					0	0	0	0	0	1
Masters/Spec Degrees**	1	1	2	1	2	2	1	5	3	2
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	20	14	20	16	12	20	9	21	12	15

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

## Animal and Range Sciences

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	652,125	611,321	587,740	625,470	616,875	712,439	792,646	797,127	911,461	932,882
TT Faculty Headcount					15	14	15	14	17	18
TT Instructional FTE	9.6	6.0	5.5	4.9	5.5	5.5	6.9	6.3	6.6	6.7
NT Instructional FTE	1.7	2.2	2.0	2.7	1.4	2.2	2.2	2.3	3.6	3.7
Faculty Instructional FTE	11.3	8.2	7.5	7.6	6.9	7.6	9.1	8.5	10.2	10.4
% Tenure Track	85%	74%	73%	64%	79%	72%	76%	73%	64%	65%
GTA FTE	0.5	1.0	4.0	2.5	2.5	0.0	1.0	0.5	0.0	0.0
SCH Lower	2,099	2,000	2,012	2,136	2,358	2,388	2,530	2,628	2,629	2,866
SCH Upper	1,939	2,272	2,140	2,004	2,133	2,341	2,479	2,552	2,663	2,836
SCH Grad	255	211	263	194	192	198	223	210	221	300
Total FY SCH	4,293	4,483	4,415	4,334	4,683	4,927	5,232	5,390	5,513	6,002
Online SCH					81	72	84	69	69	75
% Taught by Ten Track										
SCH Lower	82%	80%	80%	82%	84%	85%	85%	86%	82%	
Sections Lower	100%	100%	100%	100%	100%	100%	75%	75%	100%	
Total SCH/ Faculty FTE	379.6	547.9	589.9	566.7	678.9	645.7	576.2	631.7	541.4	578.1
w/ GTAs	363.6	488.2	384.4	427.1	498.3	645.7	519.0	596.8	541.4	578.1
Undergrad FY FTE	134.6	142.4	138.4	138.0	149.7	157.6	167.0	172.7	176.4	190.1
Graduate FY FTE	10.6	8.8	11.0	8.1	8.0	8.3	9.3	8.8	9.2	12.5
Total FY FTE	145.2	151.2	149.4	146.1	157.7	165.9	176.3	181.4	185.6	202.6
Expend/Student FTE	4,490	4,043	3,935	4,282	3,912	4,295	4,497	4,394	4,911	4,605
StudFTE/FacultyFTE	12.8	18.5	20.0	19.1	22.9	21.7	19.4	21.3	18.2	19.5
w/ GTAs	12.3	16.5	13.0	14.4	16.8	21.7	17.5	20.1	18.2	19.5
Fresh/Soph Majors	103	93	92	111	150	149	153	164	146	164
Jr/Sr/PostBach Majors	108	115	118	127	128	151	166	155	171	188
Second Degrees	3	3	2	4	4	11	12	8	5	6
Second Majors										
Graduate Majors	22	19	22	18	18	18	19	16	18	25
Total Majors	236	230	234	260	300	329	350	343	340	383
Majors/Faculty FTE	20.9	28.1	31.3	34.0	43.5	43.1	38.5	40.2	33.4	36.9
Bachelor's Degrees	36	44	43	38	49	54	53	68	66	56
Second Major Degrees					0	0	1	0	1	0
Masters/Spec Degrees	9	6	8	5	7	10	9	4	4	5
Doctoral Degrees**	1	0	1	2	1	0	0	1	1	0
Total (Excluding Second Majors)	46	50	52	45	57	64	62	73	71	61

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

## Land Resources and Environmental Sciences

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	565,340	587,818	575,816	626,222	691,378	806,302	835,693	799,033	1,022,904	1,089,888
TT Faculty Headcount					24	24	23	23	23	24
TT Instructional FTE	6.0	5.4	6.5	6.3	6.7	6.8	6.2	6.3	6.8	6.9
NT Instructional FTE	0.3	0.0	0.1	0.0	0.0	0.0	1.4	1.2	0.9	0.8
Faculty Instructional FTE	6.4	5.4	6.7	6.4	6.8	6.8	7.6	7.5	7.7	7.7
% Tenure Track	95%	100%	98%	99%	99%	100%	81%	84%	88%	90%
GTA FTE	2.0	3.5	4.5	5.5	4.0	1.5	4.0	5.5	8.0	6.0
SCH Lower	1,268	1,195	1,477	1,640	1,941	1,209	1,344	1,131	1,278	1,844
SCH Upper	1,197	1,179	1,269	1,272	1,691	1,515	1,846	1,564	1,505	1,695
SCH Grad	786	678	737	668	764	807	721	767	639	898
Total FY SCH	3,250	3,052	3,483	3,580	4,396	3,531	3,911	3,462	3,422	4,437
Online SCH					34	81	194	198	389	548
% Taught by Ten Track										
SCH Lower	100%	100%	100%	100%	100%	88%	67%	60%	64%	
Sections Lower	100%	100%	100%	100%	100%	64%	67%	50%	61%	
Total SCH/ Instructional Faculty FTE	511.5	569.6	523.6	561.9	648.8	520.8	514.6	461.6	443.3	576.5
w/ GTAs	389.0	344.5	312.3	301.6	407.9	426.4	337.2	266.3	217.7	324.0
Undergrad FY FTE	82.2	79.1	91.5	97.1	121.1	90.8	106.3	89.8	92.8	118.0
Graduate FY FTE	32.7	28.2	30.7	27.8	31.8	33.6	30.0	32.0	26.6	37.4
Total FY FTE	114.9	107.4	122.2	124.9	152.9	124.4	136.4	121.8	119.4	155.4
Expend/Student FTE	4,920	5,475	4,711	5,014	4,522	6,480	6,128	6,562	8,569	7,014
Stud FTE/Instructional Faculty FTE	18.1	20.0	18.4	19.6	22.6	18.4	17.9	16.2	15.5	20.2
w/ GTAs	13.8	12.1	11.0	10.5	14.2	15.0	11.8	9.4	7.6	11.3
Fresh/Soph Majors	27	25	37	47	52	57	66	64	63	62
Jr/Sr/PostBach Majors	58	53	51	49	62	61	76	69	65	62
Second Degrees	2	1	1	2	1	2	3	0	3	1
Second Majors						0	0	1	1	0
Graduate Majors	54	49	49	51	54	65	67	76	89	103
Total Majors	141	128	138	149	169	185	212	210	221	228
Majors/Instructional Faculty FTE	22.2	23.9	20.7	23.4	24.9	27.3	27.9	28.0	28.6	29.6
Bachelor's Degrees	25	15	17	13	21	10	26	20	25	16
Second Major Degrees					0	0	0	0	1	0
Masters/Spec Degrees**	9	5	11	7	4	13	8	11	11	26
Doctoral Degrees**	0	3	3	4	3	8	3	3	4	8
Total (Excluding Second Majors)	34	23	31	24	28	31	37	34	40	50

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

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# Excludes benefits expenditures

## Microbiology & Immunology

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015**	2015-2015
Expenditures									1,386,728	1,401,904
TT Faculty Headcount									11	10
TT Instructional FTE									1.4	1.5
NT Instructional FTE									0.6	2.4
Faculty Instructional FTE									2.0	3.9
% Tenure Track									69%	37%
GTA FTE									0.5	
SCH Lower									592	622
SCH Upper									839	898
SCH Grad									283	306
Total FY SCH									1,713	1,826
Online SCH									5	28
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE									848.0	469.0
w/ GTAs									679.8	469.0
Undergrad FY FTE									47.7	50.7
Graduate FY FTE									11.8	12.7
Total FY FTE									59.5	63.4
Expend/Student FTE									23,324	22,111
StudFTE/FacultyFTE									29.4	16.3
w/ GTAs									23.6	16.3
Fresh/Soph Majors									78	84
Jr/Sr/PostBach Majors									25	35
Second Degrees									0	2
Second Majors									1	3
Graduate Majors									22	18
Total Majors									126	142
Majors/Faculty FTE									62.4	36.5
Bachelor's Degrees									3	0
Second Major Degrees									0	0
Masters/Spec Degrees**									0	1
Doctoral Degrees**									2	0
Total (Excluding Second Majors)									5	1

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

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# Excludes benefits expenditures

\*\*In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

## Microbiology & Immunology

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015**	2015-2016
Expenditures									1,386,728	1,401,904
TT Faculty Headcount									18	17
TT Instructional FTE									6.7	6.8
NT Instructional FTE									2.7	4.0
Faculty Instructional FTE									9.4	10.8
% Tenure Track									71%	63%
GTA FTE									2.5	
SCH Lower									2,366	2,489
SCH Upper									3,356	3,592
SCH Grad									1,130	1,222
Total FY SCH									6,852	7,303
Online SCH									18	111
% Taught by Ten Track										
SCH Lower									32%	
Sections Lower									43%	
Total SCH/ Faculty FTE									729.1	678.7
w/ GTAs									575.9	678.7
Undergrad FY FTE									190.7	202.7
Graduate FY FTE									47.1	50.9
Total FY FTE									237.8	253.6
Expend/Student FTE									5,831	5,528
StudFTE/FacultyFTE									25.3	23.6
w/ GTAs									20.0	23.6
Fresh/Soph Majors									134	152
Jr/Sr/PostBach Majors									142	149
Second Degrees									5	5
Second Majors									4	4
Graduate Majors									53	53
Total Majors									338	363
Majors/Faculty FTE									36.0	33.7
Bachelor's Degrees									38	48
Second Major Degrees									0	4
Masters/Spec Degrees**									2	4
Doctoral Degrees**									7	1
Total (Excluding Second Majors)									47	53

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

\*\*In AY15, the Department of Microbiology & Immunology was formed, and SCH are allocated across the College of Agriculture (25%) and the College of Letters & Science (75%), while majors and degrees go in their prior colleges. All expenditures are reported in the College of Agriculture.

## Plant Sciences and Plant Pathology

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	626,819	624,158	592,347	616,585	628,608	790,948	820,655	965,313	1,032,069	1,008,202
TT Faculty Headcount					27	27	26	25	29	29
TT Instructional FTE	8.4	7.9	8.0	7.3	8.2	8.3	7.5	7.9	9.4	9.5
NT Instructional FTE	0.0	0.2	0.6	0.8	0.3	0.8	0.7	0.6	0.2	0.2
Faculty Instructional FTE	8.4	8.1	8.5	8.1	8.4	9.0	8.2	8.5	9.6	9.7
% Tenure Track	100%	97%	93%	90%	97%	92%	92%	93%	98%	98%
GTA FTE	0.0	0.5	1.0	1.0	1.5	0.0	1.0	2.0	1.5	1.0
SCH Lower	2,419	2,420	2,604	2,374	2,860	3,079	2,633	2,625	3,828	3,184
SCH Upper	2,211	2,227	2,367	2,721	2,558	2,955	2,756	3,245	2,728	2,948
SCH Grad	429	391	328	292	237	290	342	387	367	410
Total FY SCH	5,059	5,038	5,299	5,387	5,655	6,324	5,731	6,257	6,923	6,542
Online SCH					0	42	15	93	12	0
% Taught by Ten Track										
SCH Lower	97%	95%	90%	99%	100%	100%	94%	100%	95%	
Sections Lower	96%	94%	87%	97%	100%	100%	78%	100%	88%	
Total SCH/ Faculty FTE	600.1	618.7	620.2	666.0	672.6	701.9	700.6	733.3	718.7	676.8
w/ GTAs	600.1	582.9	555.2	592.8	570.8	701.9	624.3	594.0	621.9	613.4
Undergrad FY FTE	154.3	154.9	165.7	169.8	180.6	201.1	179.6	195.7	218.5	204.4
Graduate FY FTE	17.9	16.3	13.7	12.2	9.9	12.1	14.3	16.1	15.3	17.1
Total FY FTE	172.2	171.2	179.4	182.0	190.5	213.2	193.9	211.8	233.8	221.5
Expend/Student FTE	3,640	3,646	3,302	3,388	3,300	3,710	4,233	4,558	4,414	4,552
StudFTE/FacultyFTE	20.4	21.0	21.0	22.5	22.7	23.7	23.7	24.8	24.3	22.9
w/ GTAs	20.4	19.8	18.8	20.0	19.2	23.7	21.1	20.1	21.0	20.8
Fresh/Soph Majors	67	54	58	53	58	58	44	56	68	68
Jr/Sr/PostBach Majors	76	77	64	73	76	74	84	75	65	69
Second Degrees	3	1	3	2	2	1	0	2	2	2
Second Majors						1	1	2	3	3
Graduate Majors	19	20	18	15	17	14	23	22	24	27
Total Majors	165	152	143	143	153	148	152	157	162	169
Majors/Faculty FTE	19.6	18.7	16.7	17.7	18.2	16.4	18.6	18.4	16.8	17.5
Bachelor's Degrees	24	28	24	29	25	23	21	27	25	26
Second Major Degrees					0	0	0	2	2	1
Masters/Spec Degrees	9	4	3	4	3	1	2	2	4	3
Doctoral Degrees	1	2	2	0	2	1	0	1	7	1
Total (Excluding Second Majors)	34	34	29	33	30	25	23	30	36	30

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures



## Dean of Agriculture

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	35,389	151,631	121,981	60,000	72,607	51,887	127,182	75,526	349,038	470,160
TT Faculty Headcount					0	0	0	0	0	
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
NT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	
Faculty Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8
% Tenure Track										
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SCH Lower	0	63	63	42	90	106	90	86	72	67
SCH Upper	0	0	0	0	0	3	0	114	35	43
SCH Grad	0	0	0	0	0	0	0	0	0	0
Total FY SCH	0	63	63	42	90	109	90	200	107	110
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE										
w/ GTAs										
Undergrad FY FTE	0.0	2.1	2.1	1.4	3.0	3.6	3.0	6.7	3.6	3.7
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	0.0	2.1	2.1	1.4	3.0	3.6	3.0	6.7	3.6	3.7
Expend/Student FTE		72,205	58,086	42,857	24,202	14,281	42,394	11,329	97,861	128,225
StudFTE/FacultyFTE										
w/ GTAs										
Fresh/Soph Majors	3	3	5	1	1	1	0	12	0	10
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	
Second Degrees	0	0	1	0	0	0	0	0	0	
Second Majors										
Graduate Majors	0	0	0	0	0	0	0	0	0	
Total Majors	3	3	6	1	1	1	0	12	0	10
Majors/Faculty FTE										
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees										
Masters/Spec Degrees	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	0	0	0	0	0	0	0	0	0	0

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

## Immunology and Infectious Diseases

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	172,748	175,735	183,697	182,463	188,785	202,666	240,514	296,879		
TT Faculty Headcount					12	12	11	11		
TT Instructional FTE	0.8	1.0	1.1	0.7	1.0	1.0	0.8	0.8		
NT Instructional FTE	0.3	0.4	0.9	0.5	0.5	0.7	1.0	1.8		
Faculty Instructional FTE	1.3	1.5	1.6	1.5	1.5	1.5	1.8	1.8		
% Tenure Track	26%	27%	56%	36%	34%	45%	57%	100%		
GTA FTE	0.5	0.5	1.0	0.5	0.0	0.5	0.5	1.5		
SCH Lower	435	658	439	445	304	359	449	407		
SCH Upper	228	230	210	219	472	564	622	566		
SCH Grad	180	178	218	219	293	338	332	226		
Total FY SCH	843	1,066	867	883	1,069	1,261	1,403	1,198		
Online SCH										
% Taught by Ten Track										
SCH Lower	46%	39%	34%	41%	0%	0%	0%	0%		
Sections Lower	33%	41%	25%	40%	0%	0%	0%	0%		
Total SCH/ Faculty FTE	628.8	714.8	543.6	586.3	731.7	863.8	775.1	675.3		
w/ GTAs	457.9	535.3	334.1	440.2	731.7	643.5	607.4	365.9		
Undergrad FY FTE	22.1	29.6	21.7	22.1	25.9	30.8	35.7	32.4		
Graduate FY FTE	7.5	7.4	9.1	9.1	12.2	14.1	13.8	9.4		
Total FY FTE	29.6	37.0	30.7	31.3	38.1	44.9	49.5	41.8		
Expend/Student FTE	5,839	4,748	5,981	5,837	4,958	4,518	4,856	7,100		
StudFTE/FacultyFTE	22.1	24.8	19.3	20.8	26.1	30.7	27.4	23.6		
w/ GTAs	16.1	18.6	11.8	15.6	26.1	22.9	21.4	12.8		
Fresh/Soph Majors	28	27	36	39	50	70	67	82		
Jr/Sr/PostBach Majors	15	19	16	13	20	23	22	29		
Second Degrees	4	1	0	1	3	1	0	0		
Second Majors										
Graduate Majors	13	14	14	11	14	15	14	9		
Total Majors	60	61	66	64	87	109	103	120		
Majors/Faculty FTE	44.8	40.9	41.4	42.5	59.5	74.7	56.9	67.6		
Bachelor's Degrees	9	8	5	5	6	10	2	7		
Second Major Degrees					0	0	0	0		
Masters/Spec Degrees**	1	1	0	0	0	2	1	3		
Doctoral Degrees**	1	1	5	1	2	1	3	3		
Total (Excluding Second Majors)	11	10	10	6	8	13	6	13		

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

## Entomology<sup>+</sup>

	2006-07	2007-08	2008-09 <sup>#</sup>	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	0	0	0	0	0	0	0	0	0	0
TT Faculty Headcount										
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE										
Faculty Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Tenure Track										
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	0	0	0	0	0	0	0	0	0	0
SCH Upper	0	0	0	0	0	0	0	0	0	0
SCH Grad	33	21	15	0	0	0	0	0	0	0
Total FY SCH	33	21	15	0	0	0	0	0	0	0
Online SCH										
% Taught by Ten Track										
SCH Lower Sections Lower										
Total SCH/ Faculty FTE										
w/ GTAs										
Undergrad FY FTE	0.0	0.0	0.0	0.0	0.0					
Graduate FY FTE	1.4	0.9	0.6	0.0	0.0					
Total FY FTE	1.4	0.9	0.6	0.0	0.0					
Expend/Student FTE										
StudFTE/FacultyFTE										
w/ GTAs										
Fresh/Soph Majors										
Jr/Sr/PostBach Majors										
Second Degrees										
Second Majors										
Graduate Majors	6	4	3	0	0	0	0	6	0	0
Total Majors	6	4	3	0	0	0	0	0	0	0
Majors/Faculty FTE										
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees										
Masters/Spec Degrees	5	1	2	1	1	0	2	0	2	0
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	5	1	2	1	1	0	2	0	2	0

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Excludes benefits expenditures

+The department of Entomology was reorganized among existing departments in 2005. Expenditures, faculty, and some majors and degrees were moved to the new departments and are reflected on those departments' KPI